

LEGISLATURE

Legislature 0081

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Sec. E-8. Notwithstanding any other provision of law, \$60,000 of unencumbered balance forward in the Personal Services line category in the Legislative General Fund account in the Legislature lapses to the General Fund in fiscal year 2007-08.

GENERAL FUND	2007-08	2008-09
Transfer	\$60,000	\$0
GENERAL FUND TRANSFER	\$60,000	\$0

PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY, OFFICE OF

Office of Program Evaluation and Government Accountability 0976

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Sec. E-8. Notwithstanding any other provision of law, \$100,000 of unencumbered balance forward in the All Other line category in the Office of Program Evaluation and Government Accountability General Fund account in the Legislature lapses to the General Fund in fiscal year 2007-08.

GENERAL FUND	2007-08	2008-09
Transfer	\$100,000	\$0
GENERAL FUND TRANSFER	\$100,000	\$0

OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY		
DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	(\$100,000)	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$100,000)	\$0

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Legislature 0081

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Sec. E-8. Notwithstanding any other provision of law, \$60,000 of unencumbered balance forward in the Personal Services line category in the Legislative General Fund account in the Legislature lapses to the General Fund in fiscal year 2007-08.

GENERAL FUND	2007-08	2008-09
Transfer	\$60,000	\$0
GENERAL FUND TRANSFER	\$60,000	\$0

PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY, OFFICE OF

Office of Program Evaluation and Government Accountability 0976

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Sec. E-8. Notwithstanding any other provision of law, \$100,000 of unencumbered balance forward in the All Other line category in the Office of Program Evaluation and Government Accountability General Fund account in the Legislature lapses to the General Fund in fiscal year 2007-08.

GENERAL FUND	2007-08	2008-09
Transfer	\$100,000	\$0
GENERAL FUND TRANSFER	\$100,000	\$0

OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY		
DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	(\$100,000)	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$100,000)	\$0

LEGISLATURE

Legislature 0081

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Sec. KK-1. Legislative account; lapsed balances; Legislative-General Fund. Notwithstanding any other provision of law, \$122,350 of unencumbered balance forward in the Personal Services line category in the Legislative General Fund account in the Legislature lapses to the General Fund in fiscal year 2007-08. In addition, \$194,600 of unencumbered balance forward in the Personal Services line category in the Legislative General Fund account in the Legislature lapses to the General Fund in fiscal year 2008-09.

GENERAL FUND	2007-08	2008-09
Transfer	\$122,350	\$194,600
GENERAL FUND TRANSFER	\$122,350	\$194,600

LEGISLATURE

Legislature 0081

Policy Committee: UNK Vote: AFA Committee: IN Vote:

Initiative: Sec. LL-1. Legislative account; lapsed balances; Legislative-General Fund. Notwithstanding any other provision of law, \$122,350 of unencumbered balance forward in the Personal Services line category in the Legislative General Fund account in the Legislature lapses to the General Fund in fiscal year 2007-08. In addition, \$194,600 of unencumbered balance forward in the Personal Services line category in the Legislative General Fund account in the Legislature lapses to the General Fund in fiscal year 2008-09.

GENERAL FUND	2007-08	2008-09
Transfer	\$122,350	\$194,600
GENERAL FUND TRANSFER	\$122,350	\$194,600

LAW AND LEGISLATIVE REFERENCE LIBRARY

Law and Legislative Reference Library 0636

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Sec. KK-2. Legislative account; lapsed balances; Law and Legislative Reference Library-General Fund. Notwithstanding any other provision of law, \$9,000 of unencumbered balance forward in the Personal Services line category in the Law and Legislative Reference Library General Fund account in the Legislature lapses to the General Fund in fiscal year 2007-08. In addition, \$15,000 of unencumbered balance forward in the Personal Services line category in the Law and Legislative Reference Library General Fund account in the Legislature lapses to the General Fund in fiscal year 2008-09.

GENERAL FUND	2007-08	2008-09
Transfer	\$9,000	\$15,000
GENERAL FUND TRANSFER	\$9,000	\$15,000

LAW AND LEGISLATIVE REFERENCE LIBRARY

Law and Legislative Reference Library 0636

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Sec. LL-2. Legislative account; lapsed balances; Law and Legislative Reference Library-General Fund. Notwithstanding any other provision of law, \$9,000 of unencumbered balance forward in the Personal Services line category in the Law and Legislative Reference Library General Fund account in the Legislature lapses to the General Fund in fiscal year 2007-08. In addition, \$15,000 of unencumbered balance forward in the Personal Services line category in the Law and Legislative Reference Library General Fund account in the Legislature lapses to the General Fund in fiscal year 2008-09.

GENERAL FUND	2007-08	2008-09
Transfer	\$9,000	\$15,000
GENERAL FUND TRANSFER	\$9,000	\$15,000

PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY, OFFICE OF

Office of Program Evaluation and Government Accountability 0976

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Sec. KK-3. Legislative account; lapsed balances; Office of Program Evaluation and Government Accountability-General Fund. Notwithstanding any other provision of law, \$25,000 of unencumbered balance forward in the All Other line category in the Office of Program Evaluation and Government Accountability General Fund account in the Legislature lapses to the General Fund in fiscal year 2007-08. In addition, \$50,000 of unencumbered balance forward in the All Other line category in the Office of Program Evaluation and Government Accountability General Fund account in the Legislature lapses to the General Fund in fiscal year 2008-09.

GENERAL FUND	2007-08	2008-09
Transfer	\$25,000	\$50,000
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GENERAL FUND TRANSFER	\$25,000	\$50,000

PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY, OFFICE OF

Office of Program Evaluation and Government Accountability 0976

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Sec. LL-3. Legislative account; lapsed balances; Office of Program Evaluation and Government Accountability-General Fund. Notwithstanding any other provision of law, \$25,000 of unencumbered balance forward in the All Other line category in the Office of Program Evaluation and Government Accountability General Fund account in the Legislature lapses to the General Fund in fiscal year 2007-08. In addition, \$50,000 of unencumbered balance forward in the All Other line category in the Office of Program Evaluation and Government Accountability General Fund account in the Legislature lapses to the General Fund in fiscal year 2008-09.

GENERAL FUND	2007-08	2008-09
Transfer	\$25,000	\$50,000
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GENERAL FUND TRANSFER	\$25,000	\$50,000

PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY, OFFICE OF

Office of Program Evaluation and Government Accountability 0976

Policy Committee:	Vote:	AFA Committee:	Vote:
Initiative: Sec. 16. Legislative account; lapsed balances; Office of Program Evaluation and Government Accountability-General Fund. Notwithstanding any other provision of law, \$16,517 of unencumbered balance forward in the Personal Services line category and \$350,964 in the unencumbered balance forward in the All Other line category in the Office of Program Evaluation and Government Accountability General Fund account in the Legislature lapses to the General Fund in fiscal year 2008-09.			
GENERAL FUND	2007-08	2008-09	
Transfer	\$0	\$0	
GENERAL FUND TRANSFER	\$0	\$0	

PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY, OFFICE OF

Office of Program Evaluation and Government Accountability 0976

Policy Committee:	UNK	Vote:	AFA Committee:	AMD	Vote:
Initiative: Sec. 16. Legislative account; lapsed balances; Office of Program Evaluation and Government Accountability-General Fund. Notwithstanding any other provision of law, \$16,517 of unencumbered balance forward in the Personal Services line category and \$350,964 in the unencumbered balance forward in the All Other line category in the Office of Program Evaluation and Government Accountability General Fund account in the Legislature lapses to the General Fund in fiscal year 2008-09.					
GENERAL FUND	2007-08	2008-09			
Transfer	\$0	\$367,481			
GENERAL FUND TRANSFER	\$0	\$367,481			

LEGISLATURE

Legislature 0081

Policy Committee:	Vote:	AFA Committee:	Vote:
GENERAL FUND	2007-08	2008-09	
POSITIONS - LEGISLATIVE COUNT	0	0.000	
Personal Services	\$0	\$0	
All Other	\$0	\$0	
GENERAL FUND TOTAL	\$0	\$0	

Legislature 0081

Policy Committee:	Vote:	AFA Committee:	Vote:
GENERAL FUND	2007-08	2008-09	
Personal Services	\$0	\$0	
All Other	\$0	\$0	
GENERAL FUND TOTAL	\$0	\$0	

LEGISLATURE
DEPARTMENT TOTALS

	2007-08	2008-09	
General Fund Cost (Savings)	\$0	\$0	
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	

PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY, OFFICE OF

Office of Program Evaluation and Government Accountability 0976

Policy Committee:	Vote:	AFA Committee:	Vote:
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LEGISLATURE

Legislature 0081

Policy Committee:	UNK	Vote:	AFA Committee:	AMD	Vote:
Initiative: Provides funding for one full-time Senior Analyst position and one full-time Analyst position effective September 29, 2008 for the Office of Fiscal and Program Review to perform program evaluations of agencies and programs of State Government.					
GENERAL FUND		2007-08	2008-09		
POSITIONS - LEGISLATIVE COUNT		0.000	2.000		
Personal Services		\$0	\$148,077		
All Other		\$0	\$3,750		
GENERAL FUND TOTAL		\$0	\$151,827		

Legislature 0081

Policy Committee:	UNK	Vote:	AFA Committee:	AMD	Vote:
Initiative: Provides funding for meetings of the Joint Standing Committee on Program Evaluation and Government Accountability.					
GENERAL FUND		2007-08	2008-09		
Personal Services		\$0	\$4,400		
All Other		\$0	\$5,600		
GENERAL FUND TOTAL		\$0	\$10,000		

LEGISLATURE
DEPARTMENT TOTALS

	2007-08	2008-09	
General Fund Cost (Savings)	\$0	\$161,827	
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$161,827	

PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY, OFFICE OF

Office of Program Evaluation and Government Accountability 0976

Policy Committee:	UNK	Vote:	AFA Committee:	AMD	Vote:
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Initiative: Eliminates funding as a result of the abolishment of the office and the reassignment of certain functions to other legislative offices effective June 14, 2008.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0.000
Personal Services	\$0	\$0
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY		
DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(7.000)
Personal Services	\$0	(\$727,714)
All Other	\$0	(\$254,499)
GENERAL FUND TOTAL	\$0	(\$982,213)

OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY		
DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	\$0	(\$982,213)
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$982,213)

LEGISLATURE

Legislature 0081

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Sec. TT-1. Legislature; Lapsed balances. Notwithstanding any other provision of law, \$1,021,234 of unencumbered balance forward from the various program accounts and line categories in the Legislative accounts, as specified by the Executive Director, lapses to the General Fund in fiscal year 2008-09. The Executive Director of the Legislative Council shall review the Legislative accounts and identify to the State Controller and State Budget Officer by May 15, 2009 the unencumbered balance forward amounts by account and line category totaling \$1,021,234 that will lapse to the General Fund to achieve targeted savings for fiscal year 2008-09.

GENERAL FUND	2007-08	2008-09
Transfer	\$0	\$1,021,234
GENERAL FUND TRANSFER	\$0	\$1,021,234

LEGISLATURE

Legislature 0081

Policy Committee: UNK Vote: AFA Committee: IN Vote:

Initiative: Sec. LL-4. Legislature; Lapsed balances. Notwithstanding any other provision of law, \$1,021,234 of unencumbered balance forward from the various program accounts and line categories in the Legislative accounts, as specified by the Executive Director, lapses to the General Fund in fiscal year 2008-09. The Executive Director of the Legislative Council shall review the Legislative accounts and identify to the State Controller and State Budget Officer by May 15, 2009 the unencumbered balance forward amounts by account and line category totaling \$1,021,234 that will lapse to the General Fund to achieve targeted savings for fiscal year 2008-09.

GENERAL FUND	2007-08	2008-09
Transfer	\$0	\$1,021,234
GENERAL FUND TRANSFER	\$0	\$1,021,234